

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Urbana Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$15,240,191**

PJ's Size Grouping*: **B**

PJ Since (FY): **1995**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	93.03 %	98.45 %	14	97.21 %	21	21	
% of Funds Disbursed	87.51 %	93.79 %	14	90.53 %	27	30	
Leveraging Ratio for Rental Activities	4.82	2.93	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.46 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.78 %	87.32 %	11	73.71 %	53	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.52 %	82.35 %	2	81.48 %	94	92	
% of 0-30% AMI Renters to All Renters***	59.26 %	49.53 %	6	45.54 %	77	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.07 %	1	96.14 %	100	100	
Overall Ranking:				In State:	2 / 17	Nationally:	89
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,987	\$32,851		\$28,248	135 Units	15.50 %	
Homebuyer Unit	\$9,779	\$12,788		\$15,487	361 Units	41.50 %	
Homeowner-Rehab Unit	\$15,802	\$22,019		\$0	321 Units	36.90 %	
TBRA Unit	\$5,781	\$3,614		\$3,211	53 Units	6.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Urbana Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$25,339	\$72,697	\$19,665
State:*	\$110,310	\$88,082	\$26,294
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 3.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.4	39.9	57.0	32.1	Single/Non-Elderly:	50.4	34.9	26.5	3.6
Black/African American:	53.3	53.2	35.5	64.3	Elderly:	0.7	5.0	37.7	0.0
Asian:	3.0	0.3	1.2	0.0	Related/Single Parent:	34.8	38.8	17.1	92.9
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.0	18.0	14.0	3.6
Native Hawaiian/Pacific Islander:	0.0	0.3	0.3	0.0	Other:	11.1	3.0	4.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.3	0.0	0.0					
Black/African American and White:	0.0	0.8	0.6	0.0					
American Indian/Alaska Native and Black:	3.0	0.0	0.3	0.0					
Other Multi Racial:	8.1	0.6	0.0	3.6					
Asian/Pacific Islander:	0.0	1.4	0.0	0.0					
ETHNICITY:									
Hispanic	2.2	3.0	5.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	51.1	32.7	48.0	0.0	Section 8:	35.6	0.6 [#]		
2 Persons:	17.0	23.8	24.0	42.9	HOME TBRA:	3.0			
3 Persons:	11.9	22.4	12.1	17.9	Other:	11.1			
4 Persons:	10.4	11.9	11.2	39.3	No Assistance:	50.4			
5 Persons:	6.7	6.1	3.1	0.0					
6 Persons:	3.0	1.7	0.3	0.0					
7 Persons:	0.0	1.1	0.9	0.0					
8 or more Persons:	0.0	0.0	0.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			31	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Urbana Consortium State: IL Group Rank: 89
 (Percentile)
 State Rank: 2 / 17 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	78.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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